

AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Fiscal Year 2025 Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

Budget Work Session; Tuesday, April 9, 2024

9:00am- Call to Order

Meet with Departments -FY2025 Budget Requests

9:05am-

Circuit Court, Judge Shockley	1002
Board of Education, Superintendent Taylor	1505
IT & IT Other General Gov, Brian Jones	1011/1090.020
DRP, Jennifer Keener	1008
Fire Marshal & Fire Training Center, Matt Owens	1104/1105.197
Sheriff's Office, Matt Crisafulli	1101
Emergency Services, Matt Owens/James Hamilton	1102
Human Resources, Stacey Norton	1007
Treasurer & MIS Other General Gov, Phil Thompson	1005/1090.025
Debt Service, Phil Thompson	1975
Social Service Groups (non-profit book), Weston Young.....	1402
Recreation & Culture (non-profit book), Weston Young	1604

12-1pm **Lunch**

Volunteer Fire & Ambulance, Chief Bowers	1105
Commission on Aging, John Dorrough	1401
Extension Office, Karen Reddersen.....	1701
Elections, Patricia Jackson.....	1006
Health Department, Rebecca Jones.....	1301
Jail, Tim Mulligan	1103
Recreation, Kelly Rados.....	1601
Parks & Boat Landings, Kelly Rados/Jacob Stephens.....	1602/1204
Library, Jennifer Ranck.....	1603
Roads, Dallas Baker/Kevin Lynch	1202
Maintenance, Dallas Baker/Mike Hutchinson	1201
Mosquito Control, Dallas Baker/Mike Hutchinson	1302
Environmental Programs, Bob Mitchell.....	1010
Economic Development, Melanie Pursel	1801
Tourism, Melanie Pursel	1803

4:00pm- **Adjourn**

AGENDAS ARE SUBJECT TO CHANGE BASED ON TIME ALLOWED

Hearing Assistance Units Available – see County Administration.

Please be thoughtful and considerate of others.

Turn off your cell phones & pagers during the meeting!