

AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Budget Work Session

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>
Meeting attendees are required to wear face coverings and practice social distancing.

May 10, 2022

9:00 AM -Budget Work Session - General Discussion on FY23 Requested Budget

- 1 - Balanced Budget Considerations
- 2 - Additional Expenditure Requests and Supporting Information
- 3 - Revenue

9:20 AM S. Norton – Human Resources Director

4a-g - Proposed Reclassifications, Promotions & New Positions

9:50 AM Break

10:00 AM- Vote to Meet in Closed Session

- Closed Session: Discussion regarding individual personnel matters for FY23 Budget

- 11:00 - 5 - Expenditures
- 6 - Fire and EMS Funding
- 7 - Grants to Towns
- 8 - Capital Requests
- 9 - Board of Education
- 10 - Requested Salary Increase for County Employees
- 11 - Fund Balance/Debt

12:00 PM - Recess Budget Work Session for Lunch

Lunch

1:00 - Reconvene in Budget Work Session - General Discussion on FY23 Requested Budget

Questions from the Press; County Commissioner's remarks

4:00 PM -Adjourn

Reconvene in Budget Work Session on Tuesday, May 17, 2022 at 1:00 pm

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available – see Joseph Parker, Deputy CAO.

Please be thoughtful and considerate of others.

Turn off your cell phones & pagers during the meeting!