

# AGENDA

## WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

### FISCAL YEAR 2023 Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

#### Budget Work Session; Tuesday, March 22, 2022

		<u>Department #</u>
9:00 AM-	Call to Order meet with Departments -FY2023 Budget Requests	
9:00am-9:10am	Circuit Court, Judge Shockley	1002
9:10am-9:30am	Emergency Services, Billy Birch	1102
9:30am-9:50am	Solid Waste, Barbara Hitch	680
10:50am-10:10am	Homeowner Convenience, Barbara Hitch	1205
10:10am-10:30am	Recycling, Barbara Hitch	1206
10:30am-10:50am	Waste & Waste Water, Barbara Hitch	5XX
10:50am-11:00am	<b>Break</b>	
11:00am-11:20am	Elections, Patricia Jackson	1006
11:20am-11:40am	Treasurer's Office, Phil Thompson	1005
	Other General Government – MIS, Phil Thompson.....1090.025	
	Debt	
	Service.....	
	..... 1975	
11:40am-12:00pm	Development, Review, Permitting, Jennifer Keener	1008
12:00pm-1:00pm	<b>Lunch</b>	
1:00pm-1:20pm	Environmental Programs, Bob Mitchell.....	1010
1:20pm-1:40pm	Information Technology, Brian Jones	1011
	Other General Government, Information Technology, Brian Jones.....1090.020	
1:40pm-2:00pm	Jail, Fulton Holland	1103
2:00pm-2:20pm	Library, Jennifer Ranck	1603
2:20pm-2:40pm	Health Department, Becky Jones	1301
2:40pm-3:00pm	Commission on Aging, John Dorrough	1401
3:00pm-3:20pm	Recreation, Kelly Rados	1601
3:20pm-3:40pm	Parks, Kelly Rados	1602
	Boat Landings, Kelly Rados.....	
3:40pm-4:00pm		1204
	Sheriff, Matt Crisafulli.....	
	..... 1101	

4:00 PM - ***Adjourn***

**AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING**

**Hearing Assistance Units Available – see Joseph Parker, DCAO**

**Please be thoughtful and considerate of others.**

**Turn off your cell phones & pagers during the meeting!**